

NCA National Report

	National
NCA MEMBER CACS AS OF 11/15/2016	N=823
% Accredited	84.0% (691)
% Member CACs Using OMS as of January to June 2016 Collection Period	71.0% (584)

CENTERS SUBMITTING ANNUAL BUDGETS AND 2015 STATISTICS TO NCA*	N=736
Organizational Structure	Government-Based: 13.8% Hospital-Based: 8.3% Non-Profit: 77.9%
Annual Budget	Average: \$620,405 Range: \$28,913 to \$9,104,158 Total: \$456,618,024
Children Served in 2015	Average: 416 Range: 2 to 4,301 Total: 306,489
Average Funding Per Child (Total Budget Divided By Total Children)	\$1,490

2016 NCA MEMBER CENSUS DATA	709 Responding Centers Nationally**
Average Funding Blend Breakdown	681 centers completed this section
Federal	19.5%
State	33.8%
Local (Includes Municipal/City and County)	14.4%
Individual Donations	6.9%
Corporations	2.1%
Foundations	7.5%
Fees for Service (for Direct Service Provision Only)	1.7%
Product Sales (i.e. Training, etc.)	0.2%
Billing to Private Insurers	0.6%
Billing to Public Insurers (e.g. Medicaid)	2.2%
Special Events	7.0%
Other	4.0%

CENTER DEMOGRAPHY/EMPLOYMENT	
Average Number of Total Staff Members	Full Time: 6.30 Part Time: 2.74 Total: 9.04 Out of 686 responding centers

CENTER DEMOGRAPHY/EMPLOYMENT	National		
AVERAGE STAFF COMPOSITION: % = Percentage with any staff in category m = Average number of staff in category range = minimum - maximum	% With Any	Full Time: N=686 %, m, (range)	Part Time: N=686 %, m, (range)
Executive Director/CAC Coordinator	92.9%	78.3%, 0.79, (0-2)	15.0%, 0.17, (0-15)
Forensic Interviewers	76.8%	58.6%, 1.17, (0-15)	31.6%, 0.55, (0-9)
Mental Health Clinicians	47.8%	32.8%, 0.96, (0-20)	22.4%, 0.42, (0-20)
Advocates (Victim/Child/Family)	77.4%	61.8%, 1.08, (0-11)	23.9%, 0.31, (0-6)
MDT Coordinator	31.9%	22.6%, 0.28, (0-7)	10.5%, 0.13, (0-15)
Medical Staff	29.4%	15.5%, 0.35, (0-10)	19.7%, 0.40, (0-15)
Communications/Marketing/PR	9.0%	5.5%, 0.06, (0-4)	3.5%, 0.04, (0-2)
Fundraising/Development	19.7%	13.1%, 0.22, (0-8)	1.6%, 0.09, (0-4)
Public Policy/Advocacy	2.8%	1.6%, 0.02, (0-2)	1.3%, 0.01, (0-1)
Finance/Accounting	21.4%	9.3%, 0.14, (0-4)	12.8%, 0.14, (0-2)
Human Resources	6.0%	2.9%, 0.03, (0-2)	3.1%, 0.03, (0-2)
Administrative/Office Management	51.5%	36.4%, 0.62, (0-12)	19.7%, 0.26, (0-7)
Other	25.7%	17.8%, 0.57, (0-30)	11.1%, 0.20, (0-9)
Total	100.0%	92.3%, 6.30, (0-77)	69.5%, 2.74, (0-35)

	National
Executive Director Responsibilities: Forensic Interviewing Mental Health Services Advocacy for Victim, Child, or Family Medical Examination CAC Management Only	N=694 35.6% (247) 9.4% (65) 32.3% (224) 2.7% (19) 45.4% (315)

CAC Reports Unmet Employment Needs	N=699 58.5% (409)
------------------------------------	----------------------

SERVICE AREA CHARACTERISTICS	
Predominant Service Area	N=695 Urban: 25.3% (176) Suburban: 22.7% (158) Rural: 50.5% (351) Frontier: 1.4% (10)

DATA FROM THE U.S. CENSUS BUREAU***	
Median Household Income	\$53,482
Per Capita Income	\$28,555
Population in Poverty	13.5%
Population per Square Mile	87.4

PHYSICAL ABUSE	National
Services Provided to Victims of Physical Abuse: Any Services Provided Types of Services Provided: Inclusion in Case Meeting/Review Forensic Interview w/ Victim Forensic Interview w/ Child Witness Victim Advocacy Services Mental Health Services Medical Evaluations - Any Medical Evaluation - Ages 4+ Medical Evaluation - Ages 2-3 Medical Evaluation - Ages 0-1	N=709 94.9% (673) N=673 95.7% (644) 97.2% (654) 93.8% (631) 91.5% (616) 88.4% (595) 55.0% (370) 54.4% (366) 51.3% (345) 44.1% (297)
Provider Type: Registered Nurse (RN) Advanced Practice/Nurse Practitioner Physician Assistant (PA) Family Medicine Physician Emergency Physician General Pediatrician Child Abuse Pediatrician Other	N=377 24.7% (93) 44.0% (166) 3.2% (12) 10.1% (38) 6.1% (23) 9.0% (34) 47.5% (179) 12.7% (48)
Funding Sources for CAC Medical Evaluations: Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Law Enforcement Child Welfare Agency Fundraising/Philanthropy Provider Offered at No Cost to CAC (In-Kind) Volunteer Service by Medical Provider Other	N=362 41.2% (149) 33.4% (121) 32.3% (117) 25.7% (93) 7.5% (27) 10.8% (39) 21.5% (78) 17.4% (63) 5.8% (21) 24.3% (88)
Service Barriers: No Service Barriers Experienced Any Barriers Identification/Screening Barriers Legislative Barriers Funding Barriers Lack Support from Partner Agencies Lack of Specified Training/Assistance Protocol Issues/Acceptance Criteria Low Caseload of Physical Abuse Victim Other	N=688 29.9% (206) 70.1% (482) N=482 32.6% (157) 7.3% (35) 33.6% (162) 40.0% (193) 23.4% (113) 27.6% (133) 21.2% (102) 22.2% (107)

TRAFFICKING/CSEC	
Services for CSEC/Trafficking Victims: None (No Services Provided) Any Services Types of Services Provided: Forensic Interviews Victim Advocacy Intensive Case Management Support Groups Mental Health Treatment Medical Evaluations Case Review and Case Planning Other	N=702 7.1% (50) 92.8% (652) N=652 93.7% (611) 86.3% (563) 21.5% (140) 10.3% (67) 62.9% (410) 61.2% (399) 76.4% (498) 14.9% (97)

TRAFFICKING/CSEC	National
Cases and Monitoring:	
# Centers Not Tracking/Unknown/Skipped	274
# CACs Tracking Cases, Zero in 2015	132
# CACs Tracking Cases, 1 or More in 2015	303
# Total CSEC Cases Tracked in 2015	2,162
Estimated Cost to Develop or Expand CSEC Services:	N=479
Average per CAC	\$61,663
Total	\$29,536,641
Service Barriers:	N=686
No Service Barriers Experienced	9.9% (68)
Any Service Barriers Experienced	90.1% (618)
	N=618
Identification/Screening Barriers	60.2% (372)
Legislative Barriers	7.0% (43)
Funding Barriers	43.2% (267)
Lack Support from Partner Agencies	27.3% (169)
Lack of Specified Training/Assistance	42.9% (265)
Protocol Issues/Acceptance Criteria	21.7% (134)
Low Caseload of CSEC/Trafficking Victim	59.5% (368)
Other	18.0% (111)

TRIBAL COMMUNITIES	
Services to All Native American/Alaska Native Children:	
# of CACs Serving 1 or More Native American/Alaska Native Children in 2015	244
# of Native American/Alaska Native Children Served by CACs in 2015	5,662
Centers Serve Children from Designated Native American Tribal Communities:	N=706
Yes	17.4% (123)
Tribal Communities in Area, but No Services	7.5% (53)
N/A, No Tribal Communities in Area	75.1% (530)
CAC has MOU with Tribes:	N=709
Federally Recognized Tribes	5.4% (38)
State Recognized Tribes	0.7% (5)
Unrecognized Tribes	0.1% (1)
Service Barriers:	N=709
N/A, No Tribal Communities in Area	69.0% (489)
No Response	11.4% (81)
Any Service Barriers Experienced	19.6% (139)
	N=139
Identification/Screening Barriers	27.3% (38)
Legislative Barriers	0.7% (1)
Funding Barriers	16.5% (23)
Lack Support from Partner Agencies	12.9% (18)
Lack of Specified Training/Assistance	15.1% (21)
Distance from CAC to Community	36.0% (50)
Lack of Support from Tribal Leaders	22.3% (31)
No MOU/Outline Roles/Responsibility	26.6% (37)
Jurisdictional Issues	27.3% (38)
Difficulty Identifying Service Needs	33.1% (46)
Protocol Issues/Acceptance Criteria	7.2% (10)
Other	33.1% (46)

MENTAL HEALTH	National
Method of Providing MH Services	N=705 Onsite: 27.5% (194) Linkage Agreements: 37.2% (262) Both: 35.3% (249)
Services Provided Onsite: MH Assessments Crisis Intervention Individual Therapy Family Therapy Group Therapy Reunification Therapy Other	N=442 79.6% (352) 83.0% (367) 90.0% (398) 63.6% (281) 45.0% (199) 18.8% (83) 10.9% (48)
Population Type Served Onsite: Victims Non-Offending, Caregivers Non-Offending, Abused Siblings Non-Offending, Non-Abused Siblings Youth w/ Sexual Behavior Problems Adult Offenders Other	N=440 99.3% (437) 84.5% (372) 83.9% (369) 70.2% (309) 35.9% (158) 1.8% (8) 7.7% (34)
Ages Served Onsite: 0-6 Years Old 7-12 Years Old 13-18 Years Old Greater than 18 Years Old	N=440 92.5% (407) 99.1% (436) 98.6% (434) 47.3% (208)
Funding Sources for Onsite MH Services: Fee-for-Service (Out of Pocket, any portion) Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Other Grant Funding – Federal Other Grant Funding – State/Local Grant Funding – Private Organization/Foundation Law Enforcement Child Welfare Agency Fundraising/Philanthropy Mental Health Center Offers MH Provider at No Cost to CAC Volunteer Service by Provider Other	N=435 9.0% (39) 30.1% (131) 24.8% (108) 18.4% (80) 58.2% (253) 17.7% (77) 42.3% (184) 35.2% (153) 1.1% (5) 7.4% (32) 35.9% (156) 11.3% (49) 3.7% (16) 10.8% (47)
Out-of Pocket Family Expense, if any	N=26 \$82.75
% Using MH Assessments	N=709 66.7% (473)
Average # of MH Assessments Used of Those Utilizing Any	N=473 2.69

MENTAL HEALTH	National
Assessments Utilized: Trauma Symptom Checklist for Children (TSCC) Trauma Symptom Checklist for Young Children (TSCYC) Child Sexual Behavior Inventory (CSBI) Mood and Feelings Questionnaire (MFQ) Child PTSD Symptom Scale (CPSS) Strengths and Difficulties Questionnaire (SDQ) UCLA PTSD Reaction Index Other	N=473 69.6% (329) 52.0% (246) 28.1% (133) 14.8% (70) 33.0% (156) 11.4% (54) 34.7% (164) 25.6% (121)
Barriers to Using Assessment Tools: N = CENTERS INDICATING "NONE OF THE ABOVE" FOR ASSESSMENT TOOLS LISTED ABOVE Unsure What Tools to Use Length of Assessments No Trained Clinicians for Trauma Assessment Cost of Assessment Forms Other	N=190 13.7% (26) 3.2% (6) 53.2% (101) 11.1% (21) 45.8% (87)
% Using Evidence-Based MH Treatments	N=709 75.3% (534)
Average # of Evidence-Based MH Treatments Used of Those Utilizing Any	N=534 2.08
Evidence-Based MH Treatments: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) Child and Family Traumatic Stress Intervention (CFTSI) Children with Sexual Behavior Problems – Cognitive Behavioral Therapy (CSBP-CBT) Parent-Child Interaction Therapy (PCIT) Alternatives for Families – Cognitive Behavioral Therapy (AF-CBT) Child-Parent Psychotherapy (CPP) Eye Movement Desensitization and Reprocessing (EMDR) Other	N=534 96.4% (515) 17.8% (95) 16.5% (88) 22.3% (119) 7.7% (41) 12.0% (64) 22.3% (119) 12.5% (67)
Barriers to Mental Health Services: No Service Barriers Experienced Any Service Barrier Experienced Identification/Screening Barriers Legislative Barriers Funding Barriers Lack Support from Partner Agencies Lack of Specified Training/Assistance Low Availability Qualified MH Provider Few Quality Community MH Services Practical Barriers for Clients (Location,etc.) Language Barriers for Clients Other Client Barriers (Follow-up,etc) Other	N=680 16.3% (111) 83.7% (569) N=569 9.1% (52) 2.3% (13) 49.9% (284) 7.4% (42) 16.5% (94) 28.6% (163) 9.3% (53) 41.3% (235) 19.2% (109) 36.0% (205) 15.1% (86)
<p>*Centers were only included in this section if they submitted statistics to NCA on the number of children served in 2015 AND annual budget information was available in NCA's membership database (provided through NCA's member profile platform or through other documentation available to NCA).</p> <p>**All NCA members as of July 6, 2016 were invited to participate in the 2016 NCA Member Census. Responses from centers are included in this section if they submitted a complete census survey by the final closing date of October 3, 2016. Additional surveys and/or updated information submitted after October 3, 2016 is not included. As each item and section on the survey was voluntary, the total number of centers responding on each item may be lower than the total N.</p> <p>***United States Census Bureau: National: https://www.census.gov/quickfacts/table/PST045215/00</p>	