

NCA Southern Regional Report

	Regional	National
NCA MEMBER CACS AS OF 11/15/2016	N=348	N=823
% Accredited	84.8% (295)	84.0% (691)
% Member CACs Using OMS as of January to June 2016 Collection Period	81.0% (282)	71.0% (584)

CENTERS SUBMITTING ANNUAL BUDGETS AND 2015 STATISTICS TO NCA*	N=314	N=736
Organizational Structure	Government-Based: 7.3% Hospital-Based: 2.9% Non-Profit: 89.8%	Government-Based: 13.8% Hospital-Based: 8.3% Non-Profit: 77.9%
Annual Budget	Average: \$662,221 Range: \$30,300 to \$8,775,850 Total: \$207,937,500	Average: \$620,405 Range: \$28,913 to \$9,104,158 Total: \$456,618,024
Children Served in 2015	Average: 470 Range: 28 to 4,301 Total: 147,720	Average: 416 Range: 2 to 4,301 Total: 306,489
Average Funding Per Child (Total Budget Divided By Total Children)	\$1,408	\$1,490

2016 NCA MEMBER CENSUS DATA	288 Responding Centers from Southern Region**	709 Responding Centers Nationally**
Average Funding Blend Breakdown	279 centers completed this section	681 centers completed this section
Federal	23.9%	19.5%
State	32.2%	33.8%
Local (Includes Municipal/City and County)	10.8%	14.4%
Individual Donations	7.1%	6.9%
Corporations	2.2%	2.1%
Foundations	8.3%	7.5%
Fees for Service (for Direct Service Provision Only)	1.0%	1.7%
Product Sales (i.e. Training, etc.)	0.3%	0.2%
Billing to Private Insurers	0.1%	0.6%
Billing to Public Insurers (e.g. Medicaid)	1.3%	2.2%
Special Events	9.1%	7.0%
Other	3.7%	4.0%

CENTER DEMOGRAPHY/EMPLOYMENT		
Average Number of Total Staff Members	Full Time: 7.73 Part Time: 2.38 Total: 10.11 Out of 284 responding centers	Full Time: 6.30 Part Time: 2.74 Total: 9.04 Out of 686 responding centers

CENTER DEMOGRAPHY/EMPLOYMENT	Regional			National		
	% With Any	Full Time: N=284 %, m, (range)	Part Time: N=284 %, m, (range)	% With Any	Full Time: N=686 %, m, (range)	Part Time: N=686 %, m, (range)
AVERAGE STAFF COMPOSITION: % = Percentage with any staff in category m = Average number of staff in category range = minimum - maximum						
Executive Director/CAC Coordinator	95.4%	87.0%, 0.87, (0-1)	8.5%, 0.08, (0-1)	92.9%	78.3%, 0.79, (0-2)	15.0%, 0.17, (0-15)
Forensic Interviewers	94.4%	70.1%, 1.45, (0-15)	24.3%, 0.45, (0-9)	76.8%	58.6%, 1.17, (0-15)	31.6%, 0.55, (0-9)
Mental Health Clinicians	74.6%	46.1%, 1.33, (0-20)	28.5%, 0.48, (0-9)	47.8%	32.8%, 0.96, (0-20)	22.4%, 0.42, (0-20)
Advocates (Victim/Child/Family)	94.4%	75.7%, 1.31, (0-11)	18.7%, 0.25, (0-6)	77.4%	61.8%, 1.08, (0-11)	23.9%, 0.31, (0-6)
MDT Coordinator	33.8%	26.4%, 0.35, (0-7)	7.4%, 0.08, (0-2)	31.9%	22.6%, 0.28, (0-7)	10.5%, 0.13, (0-15)
Medical Staff	33.8%	14.4%, 0.33, (0-10)	19.4%, 0.33, (0-9)	29.4%	15.5%, 0.35, (0-10)	19.7%, 0.40, (0-15)
Communications/Marketing/PR	11.3%	8.1%, 0.10, (0-4)	3.2%, 0.03, (0-1)	9.0%	5.5%, 0.06, (0-4)	3.5%, 0.04, (0-2)
Fundraising/Development	23.2%	16.5%, 0.30, (0-8)	6.7%, 0.07, (0-1)	19.7%	13.1%, 0.22, (0-8)	1.6%, 0.09, (0-4)
Public Policy/Advocacy	4.2%	2.8%, 0.03, (0-2)	1.4%, 0.01, (0-1)	2.8%	1.6%, 0.02, (0-2)	1.3%, 0.01, (0-1)
Finance/Accounting	24.6%	12.7%, 0.18, (0-4)	12.0%, 0.13, (0-2)	21.4%	9.3%, 0.14, (0-4)	12.8%, 0.14, (0-2)
Human Resources	7.0%	4.2%, 0.05, (0-2)	2.8%, 0.03, (0-2)	6.0%	2.9%, 0.03, (0-2)	3.1%, 0.03, (0-2)
Administrative/Office Management	57.0%	39.4%, 0.72, (0-12)	17.6%, 0.24, (0-7)	51.5%	36.4%, 0.62, (0-12)	19.7%, 0.26, (0-7)
Other	30.6%	20.8%, 0.73, (0-25)	9.9%, 0.19, (0-8)	25.7%	17.8%, 0.57, (0-30)	11.1%, 0.20, (0-9)
Total	100.0%	96.5%, 7.73, (0-77)	65.5%, 2.38, (0-23)	100.0%	92.3%, 6.30, (0-77)	69.5%, 2.74, (0-35)

	Regional	National
Executive Director Responsibilities:	N=285	N=694
Forensic Interviewing	36.8% (105)	35.6% (247)
Mental Health Services	9.1% (26)	9.4% (65)
Advocacy for Victim, Child, or Family	33.7% (96)	32.3% (224)
Medical Examination	1.8% (5)	2.7% (19)
CAC Management Only	45.3% (129)	45.4% (315)

CAC Reports Unmet Employment Needs	N=288 59.0% (170)	N=699 58.5% (409)
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SERVICE AREA CHARACTERISTICS		
Predominant Service Area	N=283 Urban: 22.3% (63) Suburban: 24.0% (68) Rural: 53.7% (152) Frontier: 1.8% (5)	N=695 Urban: 25.3% (176) Suburban: 22.7% (158) Rural: 50.5% (351) Frontier: 1.4% (10)

DATA FROM THE U.S. CENSUS BUREAU***		
Median Household Income	Not Available By Region	\$53,482
Per Capita Income	Not Available By Region	\$28,555
Population in Poverty	Not Available By Region	13.5%
Population per Square Mile	Not Available By Region	87.4

PHYSICAL ABUSE	Regional	National
Services Provided to Victims of Physical Abuse: Any Services Provided Types of Services Provided: Inclusion in Case Meeting/Review Forensic Interview w/ Victim Forensic Interview w/ Child Witness Victim Advocacy Services Mental Health Services Medical Evaluations - Any Medical Evaluation - Ages 4+ Medical Evaluation - Ages 2-3 Medical Evaluation - Ages 0-1	N=288 95.8% (276) N=276 95.7% (264) 95.7% (264) 93.8% (259) 92.4% (255) 91.7% (253) 53.6% (148) 53.3% (147) 50.0% (138) 41.7% (115)	N=709 94.9% (673) N=673 95.7% (644) 97.2% (654) 93.8% (631) 91.5% (616) 88.4% (595) 55.0% (370) 54.4% (366) 51.3% (345) 44.1% (297)
Provider Type: Registered Nurse (RN) Advanced Practice/Nurse Practitioner Physician Assistant (PA) Family Medicine Physician Emergency Physician General Pediatrician Child Abuse Pediatrician Other	N=148 25.7% (38) 39.9% (59) 4.7% (7) 6.8% (10) 6.1% (9) 7.4% (11) 45.9% (68) 16.2% (24)	N=377 24.7% (93) 44.0% (166) 3.2% (12) 10.1% (38) 6.1% (23) 9.0% (34) 47.5% (179) 12.7% (48)
Funding Sources for CAC Medical Evaluations: Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Law Enforcement Child Welfare Agency Fundraising/Philanthropy Provider Offered at No Cost to CAC (In-Kind) Volunteer Service by Medical Provider Other	N=147 29.9% (44) 21.1% (31) 32.0% (47) 24.5% (36) 4.8% (7) 8.2% (12) 19.0% (28) 12.9% (19) 6.1% (9) 29.3% (43)	N=362 41.2% (149) 33.4% (121) 32.3% (117) 25.7% (93) 7.5% (27) 10.8% (39) 21.5% (78) 17.4% (63) 5.8% (21) 24.3% (88)
Service Barriers: No Service Barriers Experienced Any Barriers Identification/Screening Barriers Legislative Barriers Funding Barriers Lack Support from Partner Agencies Lack of Specified Training/Assistance Protocol Issues/Acceptance Criteria Low Caseload of Physical Abuse Victim Other	N=278 35.3% (98) 64.7% (180) N=180 29.4% (53) 6.1% (11) 36.1% (65) 41.7% (75) 23.9% (43) 27.2% (49) 18.9% (34) 18.9% (34)	N=688 29.9% (206) 70.1% (482) N=482 32.6% (157) 7.3% (35) 33.6% (162) 40.0% (193) 23.4% (113) 27.6% (133) 21.2% (102) 22.2% (107)

TRAFFICKING/CSEC		
Services for CSEC/Trafficking Victims: None (No Services Provided) Any Services Types of Services Provided: Forensic Interviews Victim Advocacy Intensive Case Management Support Groups Mental Health Treatment Medical Evaluations Case Review and Case Planning Other	N=286 5.9% (17) 94.1% (269) N=269 94.4% (254) 89.2% (240) 26.8% (72) 12.6% (34) 78.1% (210) 62.5% (168) 78.1% (210) 11.9% (32)	N=702 7.1% (50) 92.8% (652) N=652 93.7% (611) 86.3% (563) 21.5% (140) 10.3% (67) 62.9% (410) 61.2% (399) 76.4% (498) 14.9% (97)

TRAFFICKING?CSEC	Regional	National
Cases and Monitoring:		
# Centers Not Tracking/Unknown/Skipped	89	274
# CACs Tracking Cases, Zero in 2015	55	132
# CACs Tracking Cases, 1 or More in 2015	144	303
# Total CSEC Cases Tracked in 2015	853	2,162
Estimated Cost to Develop or Expand CSEC Services:	N=203	N=479
Average per CAC	\$63,688	\$61,663
Total	\$12,928,752	\$29,536,641
Service Barriers:	N=280	N=686
No Service Barriers Experienced	11.4% (32)	9.9% (68)
Any Service Barriers Experienced	88.6% (248)	90.1% (618)
	N=248	N=618
Identification/Screening Barriers	60.5% (150)	60.2% (372)
Legislative Barriers	6.9% (17)	7.0% (43)
Funding Barriers	41.9% (104)	43.2% (267)
Lack Support from Partner Agencies	24.6% (61)	27.3% (169)
Lack of Specified Training/Assistance	36.3% (90)	42.9% (265)
Protocol Issues/Acceptance Criteria	17.3% (43)	21.7% (134)
Low Caseload of CSEC/Trafficking Victim	61.3% (152)	59.5% (368)
Other	12.9% (32)	18.0% (111)

TRIBAL COMMUNITIES		
Services to All Native American/Alaska Native Children:		
# of CACs Serving 1 or More Native American/Alaska Native Children in 2015	70	244
# of Native American/Alaska Native Children Served by CACs in 2015	1,390	5,662
Centers Serve Children from Designated Native American Tribal Communities:	N=288	N=706
Yes	10.4% (30)	17.4% (123)
Tribal Communities in Area, but No Services	7.6% (22)	7.5% (53)
N/A, No Tribal Communities in Area	81.9% (236)	75.1% (530)
CAC has MOU with Tribes:	N=288	N=709
Federally Recognized Tribes	3.8% (11)	5.4% (38)
State Recognized Tribes	0.0% (0)	0.7% (5)
Unrecognized Tribes	0.0% (0)	0.1% (1)
Service Barriers:	N=288	N=709
N/A, No Tribal Communities in Area	74.0% (213)	69.0% (489)
No Response	13.5% (39)	11.4% (81)
Any Service Barriers Experienced	12.5% (36)	19.6% (139)
	N=36	N=139
Identification/Screening Barriers	30.6% (11)	27.3% (38)
Legislative Barriers	0.0% (0)	0.7% (1)
Funding Barriers	8.3% (3)	16.5% (23)
Lack Support from Partner Agencies	5.6% (2)	12.9% (18)
Lack of Specified Training/Assistance	8.3% (3)	15.1% (21)
Distance from CAC to Community	16.7% (6)	36.0% (50)
Lack of Support from Tribal Leaders	22.2% (8)	22.3% (31)
No MOU/Outline Roles/Responsibility	19.4% (7)	26.6% (37)
Jurisdictional Issues	16.7% (6)	27.3% (38)
Difficulty Identifying Service Needs	33.3% (12)	33.1% (46)
Protocol Issues/Acceptance Criteria	8.3% (3)	7.2% (10)
Other	41.7% (15)	33.1% (46)

MENTAL HEALTH	Regional	National
Method of Providing MH Services	N=287 Onsite: 40.1% (115) Linkage Agreements: 21.6% (62) Both: 38.3% (110)	N=705 Onsite: 27.5% (194) Linkage Agreements: 37.2% (262) Both: 35.3% (249)
Services Provided Onsite: MH Assessments Crisis Intervention Individual Therapy Family Therapy Group Therapy Reunification Therapy Other	N=224 85.3% (191) 87.1% (195) 96.0% (215) 71.0% (159) 47.8% (107) 19.6% (44) 11.2% (25)	N=442 79.6% (352) 83.0% (367) 90.0% (398) 63.6% (281) 45.0% (199) 18.8% (83) 10.9% (48)
Population Type Served Onsite: Victims Non-Offending, Caregivers Non-Offending, Abused Siblings Non-Offending, Non-Abused Siblings Youth w/ Sexual Behavior Problems Adult Offenders Other	N=224 100.0% (224) 86.6% (194) 84.8% (190) 69.2% (155) 33.9% (76) 2.2% (5) 8.5% (19)	N=440 99.3% (437) 84.5% (372) 83.9% (369) 70.2% (309) 35.9% (158) 1.8% (8) 7.7% (34)
Ages Served Onsite: 0-6 Years Old 7-12 Years Old 13-18 Years Old Greater than 18 Years Old	N=224 94.6% (212) 100.0% (224) 98.7% (221) 43.3% (97)	N=440 92.5% (407) 99.1% (436) 98.6% (434) 47.3% (208)
Funding Sources for Onsite MH Services: Fee-for-Service (Out of Pocket, any portion) Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Other Grant Funding – Federal Other Grant Funding – State/Local Grant Funding – Private Organization/Foundations Law Enforcement Child Welfare Agency Fundraising/Philanthropy Mental Health Center Offers MH Provider at No Cost to CAC Volunteer Service by Provider Other	N=221 5.9% (13) 20.8% (46) 15.4% (34) 19.0% (42) 62.9% (139) 19.0% (42) 45.7% (101) 40.3% (89) 0.9% (2) 3.2% (7) 42.5% (94) 7.7% (17) 6.3% (14) 9.0% (20)	N=435 9.0% (39) 30.1% (131) 24.8% (108) 18.4% (80) 58.2% (253) 17.7% (77) 42.3% (184) 35.2% (153) 1.1% (5) 7.4% (32) 35.9% (156) 11.3% (49) 3.7% (16) 10.8% (47)
Out-of Pocket Family Expense, if any	N=5 \$75.20	N=26 \$82.75
% Using MH Assessments	N=288 82.3% (237)	N=709 66.7% (473)
Average # of MH Assessments Used of Those Utilizing Any	N=237 2.93	N=473 2.69
Assessments Utilized: Trauma Symptom Checklist for Children (TSCC) Trauma Symptom Checklist for Young Children (TSCYC) Child Sexual Behavior Inventory (CSBI) Mood and Feelings Questionnaire (MFQ) Child PTSD Symptom Scale (CPSS) Strengths and Difficulties Questionnaire (SDQ) UCLA PTSD Reaction Index Other	N=237 74.3% (176) 59.5% (141) 33.3% (79) 16.0% (38) 32.5% (77) 10.1% (24) 46.8% (111) 20.7% (49)	N=473 69.6% (329) 52.0% (246) 28.1% (133) 14.8% (70) 33.0% (156) 11.4% (54) 34.7% (164) 25.6% (121)

MENTAL HEALTH	Regional	National
Barriers to Using Assessment Tools: N = CENTERS INDICATING "NONE OF THE ABOVE" FOR ASSESSMENT TOOLS LISTED ABOVE	N=38	N=190
Unsure What Tools to Use	7.9% (3)	13.7% (26)
Length of Assessments	0.0% (0)	3.2% (6)
No Trained Clinicians for Trauma Assessment	57.9% (22)	53.2% (101)
Cost of Assessment Forms	7.9% (3)	11.1% (21)
Other	44.7% (17)	45.8% (87)
% Using Evidence-Based MH <u>Treatments</u>	N=288 88.9% (256)	N=709 75.3% (534)
Average # of Evidence-Based MH <u>Treatments</u> Used of Those Utilizing Any	N=256 1.88	N=534 2.08
Evidence-Based MH <u>Treatments</u>:	N=256	N=534
Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)	98.0% (251)	96.4% (515)
Child and Family Traumatic Stress Intervention (CFTSI)	12.1% (31)	17.8% (95)
Children with Sexual Behavior Problems – Cognitive Behavioral Therapy (CSBP-CBT)	13.3% (34)	16.5% (88)
Parent-Child Interaction Therapy (PCIT)	22.7% (58)	22.3% (119)
Alternatives for Families – Cognitive Behavioral Therapy (AF-CBT)	5.9% (15)	7.7% (41)
Child-Parent Psychotherapy (CPP)	6.3% (16)	12.0% (64)
Eye Movement Desensitization and Reprocessing (EMDR)	16.8% (43)	22.3% (119)
Other	12.5% (32)	12.5% (67)
Barriers to Mental Health Services:	N=278	N=680
No Service Barriers Experienced	16.2% (45)	16.3% (111)
Any Service Barrier Experienced	83.8% (233)	83.7% (569)
Identification/Screening Barriers	N=233	N=569
Legislative Barriers	6.9% (16)	9.1% (52)
Funding Barriers	2.1% (5)	2.3% (13)
Lack Support from Partner Agencies	45.5% (106)	49.9% (284)
Lack of Specified Training/Assistance	5.2% (12)	7.4% (42)
Low Availability Qualified MH Provider	11.6% (27)	16.5% (94)
Few Quality Community MH Services	22.3% (52)	28.6% (163)
Practical Barriers for Clients (Location,etc.)	8.6% (20)	9.3% (53)
Language Barriers for Clients	48.9% (114)	41.3% (235)
Other Client Barriers (Follow-up,etc)	21.9% (51)	19.2% (109)
Other	39.1% (91)	36.0% (205)
	10.7% (25)	15.1% (86)
*Centers were only included in this section if they submitted statistics to NCA on the number of children served in 2015 AND annual budget information was available in NCA's membership database (provided through NCA's member profile platform or through other documentation available to NCA).		
**All NCA members as of July 6, 2016 were invited to participate in the 2016 NCA Member Census. Responses from centers are included in this section if they submitted a complete census survey by the final closing date of October 3, 2016. Additional surveys and/or updated information submitted after October 3, 2016 is not included. As each item and section on the survey was voluntary, the total number of centers responding on each item may be lower than the total N.		
***United States Census Bureau: National: https://www.census.gov/quickfacts/table/PST045215/00		