

# NCA Western Regional Report

	Regional	National
NCA MEMBER CACS AS OF 11/15/2016	N=139	N=823
% Accredited	80.6% (112)	84.0% (691)
% Member CACs Using OMS as of January to June 2016 Collection Period	63.3% (88)	71.0% (584)

CENTERS SUBMITTING ANNUAL BUDGETS AND 2015 STATISTICS TO NCA*	N=124	N=736
Organizational Structure	Government-Based: 29.8% Hospital-Based: 13.7% Non-Profit: 56.5%	Government-Based: 13.8% Hospital-Based: 8.3% Non-Profit: 77.9%
Annual Budget	Average: \$734,800 Range: \$33,220 to \$9,104,158 Total: \$91,115,196	Average: \$620,405 Range: \$28,913 to \$9,104,158 Total: \$456,618,024
Children Served in 2015	Average: 404 Range: 2 to 1,740 Total: 50,094	Average: 416 Range: 2 to 4,301 Total: 306,489
Average Funding Per Child (Total Budget Divided By Total Children)	\$1,819	\$1,490

2016 NCA MEMBER CENSUS DATA	124 Responding Centers from Western Region**	709 Responding Centers Nationally**
Average Funding Blend Breakdown	121 centers completed this section	681 centers completed this section
Federal	16.1%	19.5%
State	33.0%	33.8%
Local (Includes Municipal/City and County)	21.2%	14.4%
Individual Donations	5.7%	6.9%
Corporations	2.4%	2.1%
Foundations	6.8%	7.5%
Fees for Service (for Direct Service Provision Only)	2.5%	1.7%
Product Sales (i.e. Training, etc.)	0.1%	0.2%
Billing to Private Insurers	0.9%	0.6%
Billing to Public Insurers (e.g. Medicaid)	3.3%	2.2%
Special Events	4.6%	7.0%
Other	3.3%	4.0%

CENTER DEMOGRAPHY/EMPLOYMENT		
Average Number of Total Staff Members	Full Time: 5.79 Part Time: 3.86 Total: 9.65 Out of 119 responding centers	Full Time: 6.30 Part Time: 2.74 Total: 9.04 Out of 686 responding centers

CENTER DEMOGRAPHY/EMPLOYMENT	Regional			National		
	% With Any	Full Time: N=119 %, m, (range)	Part Time: N=119 %, m, (range)	% With Any	Full Time: N=686 %, m, (range)	Part Time: N=686 %, m, (range)
<b>AVERAGE STAFF COMPOSITION:</b> % = Percentage with any staff in category m = Average number of staff in category range = minimum - maximum						
Executive Director/CAC Coordinator	90.8%	75.6%, 0.77, (0-2)	15.1%, 0.15, (0-1)	92.9%	78.3%, 0.79, (0-2)	15.0%, 0.17, (0-15)
Forensic Interviewers	87.4%	52.1%, 1.01, (0-7)	35.3%, 0.66, (0-7)	76.8%	58.6%, 1.17, (0-15)	31.6%, 0.55, (0-9)
Mental Health Clinicians	47.1%	22.7%, 0.92, (0-18)	24.4%, 0.60, (0-11)	47.8%	32.8%, 0.96, (0-20)	22.4%, 0.42, (0-20)
Advocates (Victim/Child/Family)	80.7%	49.6%, 1.00, (0-10)	31.1%, 0.47, (0-5)	77.4%	61.8%, 1.08, (0-11)	23.9%, 0.31, (0-6)
MDT Coordinator	37.0%	16.8%, 0.19, (0-3)	20.2%, 0.22, (0-2)	31.9%	22.6%, 0.28, (0-7)	10.5%, 0.13, (0-15)
Medical Staff	46.2%	20.2%, 0.43, (0-7)	26.1%, 0.66, (0-15)	29.4%	15.5%, 0.35, (0-10)	19.7%, 0.40, (0-15)
Communications/Marketing/PR	5.0%	1.7%, 0.02, (0-1)	3.4%, 0.03, (0-1)	9.0%	5.5%, 0.06, (0-4)	3.5%, 0.04, (0-2)
Fundraising/Development	28.6%	11.8%, 0.18, (0-3)	16.8%, 0.21, (0-3)	19.7%	13.1%, 0.22, (0-8)	1.6%, 0.09, (0-4)
Public Policy/Advocacy	3.4%	0.8%, 0.01, (0-1)	2.5%, 0.03, (0-1)	2.8%	1.6%, 0.02, (0-2)	1.3%, 0.01, (0-1)
Finance/Accounting	27.7%	5.0%, 0.09, (0-4)	22.7%, 0.25, (0-2)	21.4%	9.3%, 0.14, (0-4)	12.8%, 0.14, (0-2)
Human Resources	7.6%	2.5%, 0.03, (0-1)	5.0%, 0.06, (0-2)	6.0%	2.9%, 0.03, (0-2)	3.1%, 0.03, (0-2)
Administrative/Office Management	71.4%	46.2%, 0.78, (0-7)	25.2%, 0.32, (0-3)	51.5%	36.4%, 0.62, (0-12)	19.7%, 0.26, (0-7)
Other	22.7%	12.6%, 0.36, (0-20)	10.1%, 0.20, (0-7)	25.7%	17.8%, 0.57, (0-30)	11.1%, 0.20, (0-9)
<b>Total</b>	<b>100.0%</b>	<b>90.8%, 5.79 (0-47)</b>	<b>74.8%, 3.89, (0-35)</b>	<b>100.0%</b>	<b>92.3%, 6.30, (0-77)</b>	<b>69.5%, 2.74, (0-35)</b>

	Regional	National
<b>Executive Director Responsibilities:</b>	<b>N=121</b>	<b>N=694</b>
Forensic Interviewing	30.6% (37)	35.6% (247)
Mental Health Services	6.6% (8)	9.4% (65)
Advocacy for Victim, Child, or Family	31.4% (38)	32.3% (224)
Medical Examination	2.5% (3)	2.7% (19)
CAC Management Only	45.5% (55)	45.4% (315)

<b>CAC Reports Unmet Employment Needs</b>	<b>N=124</b> 54.0% (67)	<b>N=699</b> 58.5% (409)
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SERVICE AREA CHARACTERISTICS	Regional	National
<b>Predominant Service Area</b>	<b>N=123</b> Urban: 28.5% (35) Suburban: 22.8% (28) Rural: 45.5% (56) Frontier: 3.3% (4)	<b>N=695</b> Urban: 25.3% (176) Suburban: 22.7% (158) Rural: 50.5% (351) Frontier: 1.4% (10)

DATA FROM THE U.S. CENSUS BUREAU***	Regional	National
Median Household Income	Not Available By Region	\$53,482
Per Capita Income	Not Available By Region	\$28,555
Population in Poverty	Not Available By Region	13.5%
Population per Square Mile	Not Available By Region	87.4

PHYSICAL ABUSE	Regional	National
<b>Services Provided to Victims of Physical Abuse:</b> <b>Any Services Provided</b> <b>Types of Services Provided:</b> Inclusion in Case Meeting/Review Forensic Interview w/ Victim Forensic Interview w/ Child Witness Victim Advocacy Services Mental Health Services Medical Evaluations - Any Medical Evaluation - Ages 4+ Medical Evaluation - Ages 2-3 Medical Evaluation - Ages 0-1	<b>N=124</b> 96.8% (120) <b>N=120</b> 96.7% (116) 98.3% (118) 92.5% (111) 95.0% (114) 90.8% (109) 61.7% (74) 60.0% (72) 58.3% (70) 52.5% (63)	<b>N=709</b> 94.9% (673) <b>N=673</b> 95.7% (644) 97.2% (654) 93.8% (631) 91.5% (616) 88.4% (595) 55.0% (370) 54.4% (366) 51.3% (345) 44.1% (297)
<b>Provider Type:</b> Registered Nurse (RN) Advanced Practice/Nurse Practitioner Physician Assistant (PA) Family Medicine Physician Emergency Physician General Pediatrician Child Abuse Pediatrician Other	<b>N=75</b> 33.3% (25) 53.3% (40) 5.3% (4) 9.3% (7) 2.7% (2) 12.0% (9) 42.7% (32) 8.0% (6)	<b>N=377</b> 24.7% (93) 44.0% (166) 3.2% (12) 10.1% (38) 6.1% (23) 9.0% (34) 47.5% (179) 12.7% (48)
<b>Funding Sources for CAC Medical Evaluations:</b> Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Law Enforcement Child Welfare Agency Fundraising/Philanthropy Provider Offered at No Cost to CAC (In-Kind) Volunteer Service by Medical Provider Other	<b>N=75</b> 60.0% (45) 44.0% (33) 38.7% (29) 28.0% (21) 22.7% (17) 10.7% (8) 30.7% (23) 25.3% (19) 5.3% (4) 25.3% (19)	<b>N=362</b> 41.2% (149) 33.4% (121) 32.3% (117) 25.7% (93) 7.5% (27) 10.8% (39) 21.5% (78) 17.4% (63) 5.8% (21) 24.3% (88)
<b>Service Barriers:</b> <b>No Service Barriers Experienced</b> <b>Any Barriers</b>  Identification/Screening Barriers Legislative Barriers Funding Barriers Lack Support from Partner Agencies Lack of Specified Training/Assistance Protocol Issues/Acceptance Criteria Low Caseload of Physical Abuse Victim Other	<b>N=122</b> 23.8% (29) 76.2% (93) <b>N=93</b> 45.2% (42) 11.8% (11) 31.2% (29) 37.6% (35) 24.7% (23) 25.8% (24) 25.8% (24) 20.4% (19)	<b>N=688</b> 29.9% (206) 70.1% (482) <b>N=482</b> 32.6% (157) 7.3% (35) 33.6% (162) 40.0% (193) 23.4% (113) 27.6% (133) 21.2% (102) 22.2% (107)

TRAFFICKING/CSEC		
<b>Services for CSEC/Trafficking Victims:</b> <b>None (No Services Provided)</b> <b>Any Services</b> <b>Types of Services Provided:</b> Forensic Interviews Victim Advocacy Intensive Case Management Support Groups Mental Health Treatment Medical Evaluations Case Review and Case Planning Other	<b>N=121</b> 9.9% (12) 90.1% (109) <b>N=109</b> 90.8% (99) 78.0% (85) 16.5% (18) 6.4% (7) 49.5% (54) 59.6% (65) 67.9% (74) 20.2% (22)	<b>N=702</b> 7.1% (50) 92.8% (652) <b>N=652</b> 93.7% (611) 86.3% (563) 21.5% (140) 10.3% (67) 62.9% (410) 61.2% (399) 76.4% (498) 14.9% (97)

TRAFFICKING/CSEC	Regional	National
<b>Cases and Monitoring:</b>		
# Centers Not Tracking/Unknown/Skipped	62	274
# CACs Tracking Cases, Zero in 2015	25	132
# CACs Tracking Cases, 1 or More in 2015	37	303
<b># Total CSEC Cases Tracked in 2015</b>	<b>190</b>	<b>2,162</b>
<b>Estimated Cost to Develop or Expand CSEC Services:</b>	<b>N=84</b>	<b>N=479</b>
Average per CAC	\$78,325	\$61,663
Total	\$6,579,302	\$29,536,641
<b>Service Barriers:</b>	<b>N=120</b>	<b>N=686</b>
No Service Barriers Experienced	7.5% (9)	9.9% (68)
Any Service Barriers Experienced	92.5% (111)	90.1% (618)
	<b>N=111</b>	<b>N=618</b>
Identification/Screening Barriers	57.7% (64)	60.2% (372)
Legislative Barriers	8.1% (9)	7.0% (43)
Funding Barriers	43.2% (48)	43.2% (267)
Lack Support from Partner Agencies	31.5% (35)	27.3% (169)
Lack of Specified Training/Assistance	47.7% (53)	42.9% (265)
Protocol Issues/Acceptance Criteria	25.2% (28)	21.7% (134)
Low Caseload of CSEC/Trafficking Victim	58.6% (65)	59.5% (368)
Other	20.7% (23)	18.0% (111)

TRIBAL COMMUNITIES		
<b>Services to All Native American/Alaska Native Children:</b>		
# of CACs Serving 1 or More Native American/Alaska Native Children in 2015	95	244
# of Native American/Alaska Native Children Served by CACs in 2015	2,820	5,662
<b>Centers Serve Children from Designated Native American Tribal Communities:</b>	<b>N=124</b>	<b>N=706</b>
Yes	49.2% (61)	17.4% (123)
Tribal Communities in Area, but No Services	8.1% (10)	7.5% (53)
N/A, No Tribal Communities in Area	42.7% (53)	75.1% (530)
<b>CAC has MOU with Tribes:</b>	<b>N=124</b>	<b>N=709</b>
Federally Recognized Tribes	9.7% (12)	5.4% (38)
State Recognized Tribes	2.4% (3)	0.7% (5)
Unrecognized Tribes	0.8% (1)	0.1% (1)
<b>Service Barriers:</b>	<b>N=124</b>	<b>N=709</b>
N/A, No Tribal Communities in Area	37.9% (47)	69.0% (489)
No Response	12.1% (15)	11.4% (81)
Any Service Barriers Experienced	50.0% (62)	19.6% (139)
	<b>N=62</b>	<b>N=139</b>
Identification/Screening Barriers	25.8% (16)	27.3% (38)
Legislative Barriers	1.6% (1)	0.7% (1)
Funding Barriers	19.4% (12)	16.5% (23)
Lack Support from Partner Agencies	22.6% (14)	12.9% (18)
Lack of Specified Training/Assistance	19.4% (12)	15.1% (21)
Distance from CAC to Community	41.9% (26)	36.0% (50)
Lack of Support from Tribal Leaders	29.0% (18)	22.3% (31)
No MOU/Outline Roles/Responsibility	32.3% (20)	26.6% (37)
Jurisdictional Issues	30.6% (19)	27.3% (38)
Difficulty Identifying Service Needs	32.3% (20)	33.1% (46)
Protocol Issues/Acceptance Criteria	6.5% (4)	7.2% (10)
Other	32.3% (20)	33.1% (46)

<b>MENTAL HEALTH</b>	<b>Regional</b>	<b>National</b>
<b>Method of Providing MH Services</b>	<b>N=123</b> Onsite: 21.1% (26) Linkage Agreements: 44.7% (55) Both: 34.1% (42)	<b>N=705</b> Onsite: 27.5% (194) Linkage Agreements: 37.2% (262) Both: 35.3% (249)
<b>Services Provided Onsite:</b> MH Assessments Crisis Intervention Individual Therapy Family Therapy Group Therapy Reunification Therapy Other	<b>N=68</b> 70.6% (48) 83.8% (57) 80.9% (55) 54.4% (37) 41.2% (28) 19.1% (13) 8.8% (6)	<b>N=442</b> 79.6% (352) 83.0% (367) 90.0% (398) 63.6% (281) 45.0% (199) 18.8% (83) 10.9% (48)
<b>Population Type Served Onsite:</b> Victims Non-Offending, Caregivers Non-Offending, Abused Siblings Non-Offending, Non-Abused Siblings Youth w/ Sexual Behavior Problems Adult Offenders Other	<b>N=67</b> 98.5% (66) 85.1% (57) 83.6% (56) 74.6% (50) 31.3% (21) 0.0% (0) 6.0% (4)	<b>N=440</b> 99.3% (437) 84.5% (372) 83.9% (369) 70.2% (309) 35.9% (158) 1.8% (8) 7.7% (34)
<b>Ages Served Onsite:</b> 0-6 Years Old 7-12 Years Old 13-18 Years Old Greater than 18 Years Old	<b>N=67</b> 88.1% (59) 95.5% (64) 98.5% (66) 59.7% (40)	<b>N=440</b> 92.5% (407) 99.1% (436) 98.6% (434) 47.3% (208)
<b>Funding Sources for Onsite MH Services:</b> Fee-for-Service (Out of Pocket, any portion) Medicaid/Medi-Gap State Insurance Private Insurance State/Attorney General Victim Service Funds Victim of Crime Grant Funds (VOCA) Other Grant Funding – Federal Other Grant Funding – State/Local Grant Funding – Private Organization/Foundations Law Enforcement Child Welfare Agency Fundraising/Philanthropy Mental Health Center Offers MH Provider at No Cost to CAC Volunteer Service by Provider Other	<b>N=66</b> 9.1% (6) 45.5% (30) 34.8% (23) 21.2% (14) 56.1% (37) 15.2% (10) 37.9% (25) 36.4% (24) 1.5% (1) 13.6% (9) 22.7% (15) 21.2% (14) 3.0% (2) 16.7% (11)	<b>N=435</b> 9.0% (39) 30.1% (131) 24.8% (108) 18.4% (80) 58.2% (253) 17.7% (77) 42.3% (184) 35.2% (153) 1.1% (5) 7.4% (32) 35.9% (156) 11.3% (49) 3.7% (16) 10.8% (47)
<b>Out-of Pocket Family Expense, if any</b>	<b>N=4</b> \$93.75	<b>N=26</b> \$82.75
<b>% Using MH Assessments</b>	<b>N=124</b> 57.3% (71)	<b>N=709</b> 66.7% (473)
<b>Average # of MH Assessments Used of Those Utilizing Any</b>	<b>N=71</b> 2.39	<b>N=473</b> 2.69
<b>Assessments Utilized:</b> Trauma Symptom Checklist for Children (TSCC) Trauma Symptom Checklist for Young Children (TSCYC) Child Sexual Behavior Inventory (CSBI) Mood and Feelings Questionnaire (MFQ) Child PTSD Symptom Scale (CPSS) Strengths and Difficulties Questionnaire (SDQ) UCLA PTSD Reaction Index Other	<b>N=71</b> 56.3% (40) 43.7% (31) 22.5% (16) 11.3% (8) 33.8% (24) 16.9% (12) 18.3% (13) 36.6% (26)	<b>N=473</b> 69.6% (329) 52.0% (246) 28.1% (133) 14.8% (70) 33.0% (156) 11.4% (54) 34.7% (164) 25.6% (121)

<b>MENTAL HEALTH</b>	<b>Regional</b>	<b>National</b>
<b>Barriers to Using Assessment Tools:</b> N = CENTERS INDICATING "NONE OF THE ABOVE" FOR ASSESSMENT TOOLS LISTED ABOVE	<b>N=44</b>	<b>N=190</b>
Unsure What Tools to Use	9.1% (4)	13.7% (26)
Length of Assessments	0.0% (0)	3.2% (6)
No Trained Clinicians for Trauma Assessment	45.5% (20)	53.2% (101)
Cost of Assessment Forms	4.5% (2)	11.1% (21)
Other	56.8% (25)	45.8% (87)
<b>% Using Evidence-Based MH <u>Treatments</u></b>	<b>N=124</b> 65.3% (81)	<b>N=709</b> 75.3% (534)
<b>Average # of Evidence-Based MH <u>Treatments</u> Used of Those Utilizing Any</b>	<b>N=81</b> 2.60	<b>N=534</b> 2.08
<b>Evidence-Based MH <u>Treatments</u>:</b>	<b>N=81</b>	<b>N=534</b>
Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)	95.1% (77)	96.4% (515)
Child and Family Traumatic Stress Intervention (CFTSI)	17.3% (14)	17.8% (95)
Children with Sexual Behavior Problems – Cognitive Behavioral Therapy (CSBP-CBT)	19.8% (16)	16.5% (88)
Parent-Child Interaction Therapy (PCIT)	34.6% (28)	22.3% (119)
Alternatives for Families – Cognitive Behavioral Therapy (AF-CBT)	14.8% (12)	7.7% (41)
Child-Parent Psychotherapy (CPP)	19.8% (16)	12.0% (64)
Eye Movement Desensitization and Reprocessing (EMDR)	40.7% (33)	22.3% (119)
Other	18.5% (15)	12.5% (67)
<b>Barriers to Mental Health Services:</b>	<b>N=121</b>	<b>N=680</b>
No Service Barriers Experienced	24.7% (20)	16.3% (111)
Any Service Barrier Experienced	75.3% (101)	83.7% (569)
<b>Identification/Screening Barriers</b>	<b>N=101</b> 7.9% (8)	<b>N=569</b> 9.1% (52)
<b>Legislative Barriers</b>	4.0% (4)	2.3% (13)
<b>Funding Barriers</b>	43.6% (44)	49.9% (284)
<b>Lack Support from Partner Agencies</b>	6.9% (7)	7.4% (42)
<b>Lack of Specified Training/Assistance</b>	14.9% (15)	16.5% (94)
<b>Low Availability Qualified MH Provider</b>	33.7% (34)	28.6% (163)
<b>Few Quality Community MH Services</b>	10.0% (10)	9.3% (53)
<b>Practical Barriers for Clients (Location,etc.)</b>	32.7% (33)	41.3% (235)
<b>Language Barriers for Clients</b>	24.8% (25)	19.2% (109)
<b>Other Client Barriers (Follow-up,etc)</b>	36.6% (37)	36.0% (205)
<b>Other</b>	26.7% (27)	15.1% (86)
*Centers were only included in this section if they submitted statistics to NCA on the number of children served in 2015 AND annual budget information was available in NCA's membership database (provided through NCA's member profile platform or through other documentation available to NCA).		
**All NCA members as of July 6, 2016 were invited to participate in the 2016 NCA Member Census. Responses from centers are included in this section if they submitted a complete census survey by the final closing date of October 3, 2016. Additional surveys and/or updated information submitted after October 3, 2016 is not included. As each item and section on the survey was voluntary, the total number of centers responding on each item may be lower than the total N.		
***United States Census Bureau: National: <a href="https://www.census.gov/quickfacts/table/PST045215/00">https://www.census.gov/quickfacts/table/PST045215/00</a>		