

Sample Timeline

APPLICANT ORGANIZATION NAME	SAMPLE COMPLETED TIMELINE
CAC Near Me	SAIVIPLE COIVIPLETED TIIVIELIIVE

Focus Area	Objective	Outcome	Measure	Key Action Steps Identify the key action step(s) that must occur to accomplis each activity. Ensure your action steps are measurable (e.g. quantify if possible)	Timeframe *Use to help populate projected period expenditures on grant budget	Staff Person(s)
Establish written protocols/guidelines for a coordinated CAC/MDT response specific to CSAM and child sex trafficking cases.	Develop CSAM/Sex Trafficking Response Protocol	Protocol Committee established	10 Protocol Committee meetings	Identify partner agencies	01/01/2026 - 02/28/2026	Coordinator
		Protocols developed	MDT Partners	meeting	03/01/2026 - 03/31/2026	Coordinator , ED
				implement, evaluate, and modify the protocol	04/01/2026 - 12/31/2026	Coordinator , ED
				Develop Multidisciplinary treatment and referral plan	05/01/2026 - 07/01/2026	CSEC/CSAM Program/Training Coordinator, ED